



Report to:	SCHOOLS' FORUM
Date:	7 March 2023
Reporting Officer:	Caroline Barlow – Assistant Director, Finance Jane Sowerby – Assistant Director, Education
Subject:	SCHOOLS' FORUM FORWARD PLAN 2023-24
Report Summary:	Provide members of Schools Forum with the Forward Plan of reports and meeting deadlines for the Financial Year 2023/24.
Recommendations:	Members of Schools Forum are requested to note the meeting dates set out for 2023/24 and the reports to be tabled at each meeting.
Corporate Plan:	The schools forum decision making, supports the Corporate Plan by supporting best use of resources to ensure children have the very best start in life, ensuring children are ready to learn and encouraged to thrive and develop.
Policy Implications:	Overall effective use of resources across Tameside schools is a key component in the Authority's Annual Use of Resources Statement.
Financial Implications: (Authorised by the statutory Section 151 Officer & Chief Finance Officer)	There are no direct financial implications as a result of this report, however an effective Schools Forum would support good stewardship and good use of resources.
Legal Implications: (Authorised by the Borough Solicitor)	There are no immediate legal implications arising from this report.
Risk Management:	There are no direct risk management implications as a result of this report.
Access to Information:	NON-CONFIDENTIAL This report does not contain information which warrants its consideration in the absence of the Press or members of the public.
Background Information:	The background papers relating to this report can be inspected by contacting  Telephone: 0161 342 3044  e-mail: Jerome.francis@tameside.gov.uk

1. INTRODUCTION

- 1.1 This report outlines the timetable and schedule of meetings and reports to be presented for the upcoming year, forming a forward plan. The plan will enable forum members to be kept informed of items to be tabled for consideration.

2. TIMETABLE

- 2.1 The meeting dates for the remainder of 2023/24 year for Forum have now been set and are outlined below. Setting the annual schedule of dates in advance assists Forum Members with diary planning.

<u>Date</u>	<u>Venue</u>
Tuesday 7 March 2023	Zoom
Tuesday 20 June 2023	Zoom
Tuesday 26 September 2023	Zoom
Tuesday 28 November 2023	Zoom
Tuesday 16 January 2024	Dukinfield Town Hall

3. FORWARD PLAN

- 3.1 The table below summarises the forward plan of reports to be considered at each meeting by Schools Forum.

Forum Meeting	Report	Purpose
March	Early Years Funding	Noting
	Schools Forum Forward Plan	Noting
June	DSG Outturn 2022/23 and 2023/24 Update	Noting
	School Balances	Noting / Approval
	Scheme of Financing for Schools	Noting/Approval
	High Needs & DBV Update	Noting/Approval
September	Forum Membership	Approval
	Schools Balances	Noting / Approval
	Schools Financial Values Standard Returns	Noting
	School Funding Update on NFF and Summer Announcements from DFE	Noting
	Consultation of Funding Formula (Schools Block)	Noting
	DSG Monitoring 2023/24 Update	Noting
	High Needs & DBV Update	Noting/Approval
Deficit Recovery Plan Update	Noting	
November	DSG Monitoring 2023/24 Update	Update
	High Needs & DBV Update	Noting/Approval
	Outcome of consultation of Funding Formula (Schools Block)	Noting
January	DSG Monitoring 2023/24 Update	Noting
	Formula Funding 2024/25	Approval
	High Needs & DBV Update	Noting/Approval
	Schools Forum Forward Plan	Noting

- 3.2 Further reports may be added to the agenda where Schools' Forum involvement is necessary throughout the year.

4. RECOMMENDATIONS

- 4.1 As set out at the front of the report.